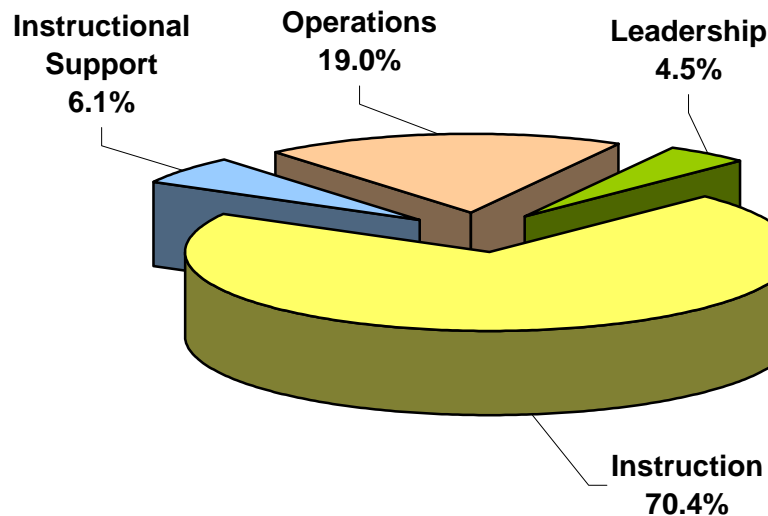
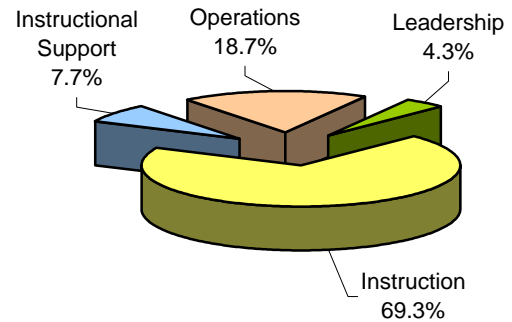


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 424	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,870,521	\$4,412	70.4%
Instructional Support	\$161,719	\$381	6.1%
Operations	\$505,250	\$1,192	19.0%
Leadership	\$118,424	\$279	4.5%
School Operating Expenditures	\$2,655,914	\$6,264	100.0%